



# Rogue Gallery & Art Center 2021 Annual Report

## DIRECTOR'S REPORT

Thank you to everyone who contributed to the Rogue Gallery & Art Center in 2021. We wish to give a special thank you to those who donated time, money, and gifts in kind. Your generosity is greatly appreciated. We also want to thank the artists and art teachers who shared their creative talents.

Despite the limitations of the COVID pandemic, the Rogue Gallery was able to continue with a full year of exhibits, art classes, art receptions, and events. It is your gifts and support that enabled us to be able to present this exceptional year of visual art programming. We are excited about the 2022 lineup of exhibitions, art instruction, studio art groups, plein air sessions, critique groups, live events, and other visual art experiences. Please visit [www.roguegallery.org](http://www.roguegallery.org) to see our current and upcoming art programs.

Again, thank you for helping to make art happen.

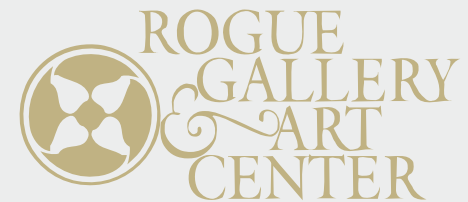
Keep on creating,

### BOARD OF DIRECTORS

Katie Ameral  
Beth Braden  
Alx Fox  
James Harbison  
Ed Houck  
Greta Mikkelsen  
Ginny Walker  
David Weber  
John Williams

### STAFF

Executive Director  
*Kim Hearon*  
Education Program Manager  
*Sandy O'Neill*  
Gallery Coordinator  
*Jenny Calaba*  
Office Administrator, Database  
Technician & Graphic Artist  
*Rachel Barrett*  
Gallery Assistant  
*Anna Hinkle*



40 SOUTH BARTLETT STREET  
MEDFORD, OREGON 97501  
(541) 772-8118  
[www.roguegallery.org](http://www.roguegallery.org)

# 2021 MEMBERS

## LIFETIME

Judy & Curtis Barnes  
Pat Blair  
Vicki & Bruce Bryden  
Janet & Gary Fletcher  
Judith & Stephen Gamber  
Darrell Gath  
Mr. Ogden Kellogg  
Jime Matoush  
Judy Morris  
Nancy Jo Mullen  
Susan Naumes  
Dick Trout

## BENEFACTOR

\$5000 and above  
Dr. A Kumar & Roberta Bhasin  
Ann Brewer  
James Harbison  
& Ryan Olsen-Harbison  
Virginia McGraw

## SUSTAINER

\$250-\$499  
Virginia & Richard Andrade  
Lindsay Berryman  
Anne Brooke Hawkins  
Bill Coleman & Dale Wessels  
William Donker  
Karen Doolen  
David Gremmels  
Nancy & John Hamlin  
Marie & Ed Houck  
Ann & Edward Istel  
Vera Melnyk & Paul Jorizzo  
Katharine & Ron Lang  
Alicia R. MacArthur  
Greta Mikkelsen  
Nadine Purcell  
Robert Cowling  
Dianne & Allan Rowell  
Becky & Charles Versteeg  
David Weber

## PATRON

\$100-\$249  
Ann & Jerry Atnip  
Janet & Bill Bagley  
Anne & John Batzer  
Lyn Hennion & Alex Bellen  
Kurt Bernhardt  
& Samuel C. Whitford  
Virginia & Sol Blechman  
Betty Huck & Robert Bosworth  
Linda & Alex Boutacoff  
Eileen Bowie  
Beth & Barry Braden  
Susan E. Burnes  
Jaci Hobson & Vince Carl  
Wayne Ching  
Millie Clarke  
Gayle Clason  
Roberta Coakley-Vargas  
Carol & Ron Cochran  
Warren & Paula Cooper  
Wendy Daniel  
Marion Elkjer  
Elizabeth Ellingson  
David & Linda Erickson  
Jeanne & Dave Freel  
Beverly Fuller & Frank Phillips  
Diana Gardener & Judson Parsons  
Frieda & Bob Golding  
Deanna & Phillip Gossner  
Carol Hamlin  
Claudia Harlow  
Rebecca & John Hawkins  
Kim & Tom Hearon  
Claire Hobson  
Lucinda & Landon Holt  
Carol M. Ingelson  
Kathy Johnson  
Kelly & Herstle Jones  
Betty La Duke  
Vivian McAleavey  
Betsy & Bernie Moore  
Carla & Matthew Morey  
Nancy Pagani  
Dorothy & Alan Palamara  
Charlotte & Earl Peterson

Ruth Rabinovitch & Tom Treger  
Dr. & Mrs. John Retzlaff  
Jenny Kahn & Michael Schnee  
Tami Simon  
Margaret Sjogren  
Doris & Lynn Sjolund  
Donnetta & Doug Staples  
Anita & Russey Sumariwalla  
Mr. & Mrs. William Thorndike, Jr.  
Ravindra & Tina Vasavada  
Carol & John Walker  
Ginny & Tom Walker  
Dee Ann & John Weisel  
G. Greeley Wells, Jr.  
Jill & John Williams  
Lou & Ron Worland  
Elizabeth York

## FAMILY/DUAL

\$50-\$99  
Jenie Adams  
Kelly Gratton & Bruce Allen  
Rebecca Arthur  
Betty Barss  
Sandra & Will Bartell  
Sally Jones & Ben Benjamin  
Sue & Steve Bennett  
Lynne & Richard Bonetti  
Charles Brandt  
Katherine Bryon  
Hortense & John Bullock  
Angela Ewing & Jeff Danzik  
Judy Howard & Steve Dewey  
Tommi & Malcolm Drake  
Janet Brougher & Eric Dziura  
Barbara P. Eshoo  
Joyce Feigner  
Beverly & James R. Fety  
Peggie Foy  
Erlene & John Garver  
Cathy & Tim Gerking  
Gloria Wilson  
Bette & Bill Haberlach  
Barbara & Robert Haddon  
Pam Haunschild  
Betty Hewitt

James Hilton  
Dan Höering  
Jane & Robin Blomquist  
Julia & Gus Janeway  
Susan Haines & Fred Jenkins  
JoAnn Johnson-Deal  
Judith & James Johnston  
Christi & Richard Karchmer  
Dixie Kinser  
Sheila Lantz-Wedel  
Jay Leighton  
Celia & Jim Lettis  
Barbara Longhurst  
Susan & Dave Martin  
Nancy & Larry Mason  
Mr & Mrs. David Maurer  
Cristina Sanz  
& Lorenzo Mejia  
Belinda Moffit  
Tanua & Dan Morley  
Kyna Moser  
Emily Mostue  
Karin Mueller  
Rory O'Connor  
Ann & Chuck Parlier  
Shirley Patton  
Luana & Donald Perry  
Janice & Jerry Peterson  
Barb & Frank Pulver  
Susan Quinn  
Judy & Tom Richardson  
Laura & Doug Richmond  
Wendy & Michael Ross  
Mary & Peter Schierholz  
Pam & Bruce Shay  
Charles & Simmons  
Eileen Skoog  
Dominique Parizel Smith  
Nancy & Kim Sterling  
Becky & Larry Sullivan  
Bill Templeman  
Cathy & James Theen  
Jill Cobb & George Thomas  
Barbara & Jack Traynor  
Elaine & Don Turcke  
Claire Van Der Zwan  
Linda Wallace



Third Friday reception for Minimal/Maximum:  
Photography by Tom Glassman and Bruce Bayard

*We make every effort to have accurate records. If you have a question about these listings, contact Rachel Barrett at [rachel@roguegallery.org](mailto:rachel@roguegallery.org) or (541) 772-8118.*

# 2021 MEMBERS cont.

## FAMILY/DUAL

\$50-\$99

Arlene & Doug Warner  
Lucy Warnick  
Marilyn & Jerry Westgerdes  
Michelle Wickham  
Dr. & Mrs. Robert Wilcox  
Charlotte & Walter Wirfs  
Mitchell Yee

## INDIVIDUAL

\$35-\$49

Martha Abshear  
Jeff Addicott  
Elizabeth Aitken  
Valerie Amembal  
Lynn Anderson  
Robert Arieas  
Susan Austin  
Mary Jo Baich  
Susan Baker  
Julia R. Barnes  
Rachel Barrett  
Kristen Beck  
Marjorie Black  
Meesha Blair  
Susan Bolt  
Brenda Mills Brannan  
Robert Broadway  
Marjorie Brown  
Barbara Burnett  
Erin Cam  
John Campbell  
Katy Cauker  
Lauren Champagne  
Donna Chinn  
Stephen Clark  
Sheila Cloud  
Verdell Coleman  
Debra Connolly  
Al Crane  
Dawna Curler  
Jim Curtis  
Mary Danca  
Valerie Dann  
Nancy Darte  
Cammy Davis  
James Davis  
Christine Dennett  
Susan DeRosa & Bob Earl  
Kay Driver  
Claire Duncan  
Grace Dye  
Phyllis Earls  
John Eastman  
Janis Ellison  
Pat Enos  
Molly Erwin  
JoAnn Evans  
Mary Ann Ewald  
Kimberly Faucher  
Kathleen Fennell  
Cynthia Flowers  
Alx Fox  
Nancy Fox  
Joseph Freil  
Connie Fribance  
Dr. Lani Fujitsubo  
Dorothy Furlong-Gardner  
Cheryl D. Garcia  
Lori Garfield  
Doreen Garlipp  
Joe Garnero  
Pam Gatten  
Becky Gay  
Nadine Gay  
Ilene Gienger-Stanfield  
Ruth Giroux  
Tom Glassman  
Amy Godard Navickas  
Lauren Gokami  
Barbara Goldfarb  
Jay Gordon  
Nancy Graham  
Karen Grandpre  
Bonnie Grant  
Carla Griffin  
Laura Grosz  
Phyllis Gustafson  
Lane Hall  
Georganna Happel  
Claire Harkins

Jessica Harrell  
Annekatriine K. Harrington  
Krista Harris  
Nomeca Hartwell  
Mary Jo Heath  
Teddie Hight  
Glenn Hill  
Mary Hills  
Anna Hinkle  
Lynda Hoffman-Snodgrass  
Mary Hoskins  
Judi Howlett  
Howard Hunt  
Marilyn Hurst  
Zelpha Hutton  
Janus Innes  
Geraldyn Inokuchi  
Holly James  
Michael Jewett  
Kathie Jimison  
Carol P Jones  
Shelley Kaldunski  
Silvia C. Kelly  
Kerry KenCairn  
Thalia Keple  
Carmelita Kerr  
Susan Kracmar  
Susan Krempa  
Zorah Krueger-Alper  
Sue Kupillas  
Judy LaNier  
Abby Lazerow  
Nancy Leever  
Susan Lehman  
Melinda Lentz  
Shahnaz LeRoy  
Summer Lewis  
Gene Leyden  
Eleanor Lippman  
Katherine Little  
Tami Lohman  
Alan Longan  
Yvonne Lynn  
Mary Ann Macey  
Christina Madden  
Jean Mailander  
Susanne Manley

David Mathewson  
Tess McCarthy  
Michele McCauley  
Tia Mckenzie  
Bonnie McManus  
Kirsten Meriwether  
Brenda Mickelson  
Kathy Morawiec  
Victoria A. Morgan  
Susan Murphey  
Kay Myer  
Michelle O'Brien  
Angalee O'Connor  
Shari O'Neal  
Kristen O'Neill  
Mabrie Ormes  
Christine Oswald  
Debbi Paden  
Susan Palmer  
Carolyn Patten  
Janet L. Patterson  
Jo Ann Pearce  
Elizabeth Peard  
Wynn Pedersen  
Carly Pederson  
Cecilia Pestlin  
Alfred S Pierson  
DeAnne Powell  
Yvette Provosty  
Linda Purdom  
Janet Ratnour  
Mary C. Rice  
Carolyn Roberts  
Janice Rosenberg  
Maryanne Rossini  
James Roy  
Patrick Ryan  
Anna Elkins Sandeen  
Barbara Schack  
Ginny Schaw  
Marjett Schille  
Janet Schmitz  
Desmond Serratore  
Sherry Sharp  
June Shepard  
Loretta Sias  
Gayla Snow

Mary Cowden Snyder  
Lola Sonnenschein  
Darlene Southworth  
Deanna St.Martin  
Karen Staal  
Diana Standing  
Martin Steele  
Clair Steffens  
Jane Sterling  
Charla Stickland  
Roxanne Evans Stout  
Lark Stratton  
Leland Struebig  
Mary Sutherland  
Nancy Swan  
Lori Taylor  
Les Tenney  
Leslie Tennyson  
David Terry  
Karen Thielges  
Eva Thiemann  
Greg Thweatt  
David Tiedemann  
Randall Tosh  
Cindy Triplett  
Silvia Trujillo  
Cherri Van Syoc  
Mary Joette Vannice  
Russ Walker  
Maureen Wallace  
Judy Weiner  
Anita Welter  
Zoë West  
Timothy White  
Davis Wilkins  
Claire Barr Wilson  
Eve Margo Withrow  
Stefan Wolf  
Frann Wolfe  
Jen Woodbury  
Ruthie Woudenberg  
Lauretta Wright  
John Yunker  
Nancy Zufich



Block Printing teacher Stefan Wolf with student



Animalito Adventures student

## 2021 VOLUNTEERS

Katie Ameral  
Lynn Anderson  
Robert Arieas  
Sandra Bartell  
Bruce Bayard  
Beth Braden  
Ashley Clasby  
Gayle Clason  
Jolayne Copper  
Dawna Curler  
Alx Fox  
Peggy Foy  
Tom Glassman  
Barbara Haddon  
Matt Hearon  
Tom Hearon  
James Harbison  
Jena Harris  
Linda Hoffman  
Ed Houck  
Judi Howlett  
Mary Hubbert  
Zelpha Hutton  
Fred Jenkins  
Jenny Kahn

Silvia C. Kelly  
Laurie Kleker  
Barbara Longhurst  
Tess McCarthy  
Jean Mailander  
Greta Mikkelsen  
Susan Murphey  
Marvin Nicholson  
Christine Oswald  
Carolyn Patten  
Stan Schlinger  
Michael Schnee  
Desmond Serratore  
Pam Shay  
Cindy Triplett  
Silvia Trujillo  
Ginny Walker  
Linda Wallace  
Arlene Warner  
David Weber  
Marilyn Westgerdes  
John Williams  
Charlotte Wirfs  
Walter Wirfs



Volunteers working at an event,  
photo by volunteer Peggy Foy



Hanging committee volunteer at work

Rogue Gallery volunteers are interesting, talented, helpful and just all round great people. They welcome visitors, pour wine at receptions, hang exhibits, help with classes, help with our fundraisers, serve on committees, and serve as board members. We could not do it without them, and we are so grateful for their work.

### Yes, you can volunteer at Rogue Gallery!

Call (541) 772-8118 or email  
[rachel@roguegallery.org](mailto:rachel@roguegallery.org)

## 2021 DONORS

### General Donations

\$50,000 and above

Verdell Coleman

\$1,000-\$2,500

Michael B. Strizzi

\$500-\$999

Anne Brooke Hawkins

Meredith Olson

\$100-\$499

Virginia & Richard Andrade

Mary Arnstad

Sally Jones & Ben Benjamin

Virginia & Sol Blechman

Colette Boehmer

Betty Huck & Robert Bosworth

Vicki & Bruce Bryden

Patricia & Carl Burnham

Gayle Clason

Paula & Warren Cooper

Karin & John Dailey

Elizabeth Ellingson

Pam Gatten

Frieda & Bob Golding

Mary & Tom Hanenburg

Kim & Tom Hearon

June Hemberger

Bonnie & Roger Hull

Shirley & Pat Huycke

Ann & Edward Istel

Tom Johnston

Katharine & Ron Lang

Sheila Lantz-Wedel

Sherri & Eric Larson

Alicia R. MacArthur

Kim Novak Malloy

Greta Mikkelsen

Betsy & Bernie Moore

Virginia & Gary Moore

Judy Morris

Barb & Frank Pulver

Carol & Randy Samuelson

Sally Ann & Kenneth Sikes

Doris & Lynn Sjolund

Gary L. Smeal

Dr. & Mrs. Davis Smith

Duncan Spelman

Laurel & Timothy Spelman

Donnetta & Doug Staples

Becky & Larry Sullivan

Ruth Rabinovitch & Tom Treger

Lou & Ron Worland

Up to \$99

Karen & Stuart Allan

Rebecca Arthur

Judith & Dennis Barr

Betty Barss

Jennifer Bartlett

Ken Deveney

Susan DeRosa & Bob Earl

Eric Jannsen

Carolyn Ferguson

Renate & Richard Gyuro

Bette & Bill Haberlach

Krista Harris

Judy and Arthur Harrow

Ronald Hodgdon

Kimberly Hogue

Jane & Robin Blomquist

JoAnn Johnson-Deal

Kerry KenCairn

Dixie Kinser

Susan Kracmar

Sue Kupillas

Nancy & Larry Mason

Tess McCarthy

Carla & Matthew Morey

Ann & Chuck Parlier

Cecilia Pestlin

Alfred S Pierson

Dr. & Mrs. John Retzlaff

# 2021 DONORS

## General Donations

Up to \$99

Kimberly Schneeman  
Pam & Bruce Shay  
Marcia & Jerry Simon  
Lola Sonnenschein  
Lori & David Sours  
Mike Stearns  
Cindy Triplett  
Silvia Trujillo  
Carol & John Walker  
Maureen Wallace  
Claire Barr Wilson  
Frann Wolfe  
Ruthie Woudenberg

\$5,000-\$19,999

Harry & David  
Eleanor & Georges St. Laurent  
and Wendy & William  
St. Laurent

\$1,000-\$4,999

Anne & John Batzer  
Marie & Ed Houck  
Allison & Greg Koenig  
Virginia McGraw  
Susan Naumes & Diane Matthews

\$500-\$999

Betty Fowler  
Alicia R. MacArthur  
Nancy Jo Mullen  
Pru Randall  
Becky & Charles Versteeg

## Sculpture Garden Donations

\$20,000 and above

Rogue Disposal & Recycling/  
Judith & Stephen Gambee

\$100 - \$499

Kelly Gratton & Bruce Allen  
Rebecca Arthur  
Janet & Bill Bagley  
Betty Barss



Artist's rendering of future sculpture garden.

Virginia & Sol Blechman  
Linda & Alex Boutacoff  
Beth & Barry Braden  
Janet Brougher & Eric Dziura  
Vicki & Bruce Bryden  
Katherine Bryon  
Wayne Ching  
Roberta Coakley-Vargas  
Jill Cobb & George Thomas  
Carol & Ron Cochran  
Karen & Stuart Foster  
Frieda & Bob Golding  
Deanna & Phillip Gossner  
Gina Guzzo  
Carol Hamlin  
Georganna Happel  
Nomeca Hartwell  
Rebecca & John Hawkins  
Judi Howlett  
Shirley & Pat Huycke  
Kathy Johnson  
Benjamin & Diana Kelley  
Jay Leighton  
Ray Mathern  
Mr & Mrs. David Maurer  
Cristina Sanz & Lorenzo Mejia  
Greta Mikkelsen  
Carla & Matthew Morey  
Charlotte & Earl Peterson  
Pam & Bruce Shay  
Sally Ann & Kenneth Sikes  
Donnetta & Doug Staples  
Carol & John Walker  
Ginny & Tom Walker

Up to \$99

Sue & Steve Bennett  
Debra Connolly  
Wendy Daniel  
Susan DeRosa & Bob Earl

Barbara & Robert Haddon  
Kimberly Hogue  
Nan King & Bradley Youngs  
Nancy Leever  
Barbara Longhurst  
Susan & Dave Martin  
Mabrie Ormes  
Christine (Cristolin) Oswald  
Patrick Ryan  
Barbara Schack  
Eileen Skoog  
Silvia Trujillo  
Anita Welter  
Claire Barr Wilson

## Gifts in Kind

Tami Abeloe  
Martha Abshear  
Lindsay Berryman  
Joan Brown  
Andrea Childreth  
James Hilton  
Judi Howlett  
Adrienne Husum  
Janet & Paul Ievins  
Nan King & Bradley Youngs  
Sherri Morgan  
Debbie Pearson  
Alfred S Pierson  
Amber Post  
Renate & Richard Gyuro  
Eileen Skoog  
Mary Cowden Snyder  
Leona Thiel  
Catherine Thoele  
John Paul Vineyard  
Judy Ward

## 2021 BUSINESS & FOUNDATION SUPPORTERS BUSINESSES

\$20,000 and above

Rogue Disposal & Recycling

\$10,000 - \$19,999

Harry & David

\$1,000-\$9,999

People's Bank of Commerce

## FOUNDATIONS

Anna May Family Foundation  
Carrico Family Foundation  
The Carpenter Foundation  
Coleman Family Fund \*  
Euclid Fund - Betsy Martin and  
Raimond Peterson \*  
James F. & Marion L. Miller Foundation  
Joe & Frances Naumes Family Foundation  
The Lang Family Foundation  
Mann-Crawford Charitable Fund \*  
Susan F. Naumes and  
Diane L. Matthews Fund \*  
Oregon Arts Commission  
Oregon Community Foundation  
Reed and Carolee Walker Fund \*

*\*a fund of The Oregon Community Foundation.*

## IN-KIND

Alegro Courier  
CDS Publications  
Creative Marketing & Design  
Debbie L. Pearson, LLC  
Designer Framing  
Spotlight Marketing  
Studio AB

## 2021 DONORS (cont.)

### Gifts in Kind– Auction

Tami and Bruce Abeloe  
 Alpacas at Lone Ranch  
 Anonymous Donor  
 Ashland Food Co-op  
 Sandra & Will Bartell  
 Rachel Barrett  
 Baxter Fitness Medford, LLC  
 Brothers' Restaurant  
 Central Art Supply  
 Gayle Clason  
 Cornucopia Restaurant  
 Enchanted Forest  
 Estate of Eugene Bennett  
 Hampton Inn & Suites  
 Hanna's House  
 Shirley Huycke - Sea Glass Jewelry  
 Jerry's Rogue Jets  
 John G. Shedd Institute for the Arts  
 Lake Shasta Caverns  
 Ledger David Cellars  
 Ma Mosa's  
 Maryhill Winery  
 Medford Food Co-op  
 The Mill Casino & Hotel  
 Mt. Ashland  
 Oregon Coast Aquarium  
 Oregon State University  
 Paddington Station's Family of Stores  
 Pendleton Round-up  
 Porters Dining at the Depot  
 River's Edge Restaurant  
 River's Edge Restaurant, Ma Mosa's  
 Mary Cowden Snyder  
 Stoller Wine Group  
 Tacoma Art Museum  
 Tap & Vine  
 Turtle Bay Exploration Park  
 University of Oregon Athletic Dept.  
 University of Oregon Museum  
 of Natural and Cultural History  
 Wanderlust Tours  
 Wildlife Images  
 Willamette Valley Vineyards

### Gifts in Kind– 6X6

#### Art Sale

Bruce Allen  
 Rachel Barrett  
 Betty Barss  
 Midge Black  
 Linda Boutacoff  
 Jenny Calaba  
 Katy Cauker  
 Alyssa Dunham  
 Tom Fasnacht  
 Kim Faucher  
 Alx Fox  
 Tom Glassman  
 Kelly Gratton  
 Claudia Harlow  
 Pam Haunschild  
 Kim Hearon  
 Anna Hinkle  
 Lynda Hoffman-Snodgrass  
 Zelpha Hutton  
 Fred Jenkins  
 Jenny Kahn  
 Silvia Kelly  
 Dixie Kinser  
 Summer Lewis  
 Greta Mikkelsen  
 Nancy Jo Mullen  
 Susan Murphey  
 Christine Oswald  
 Carolyn Patten  
 Charlotte Peterson  
 Michael Schnee  
 Desmond Serratore  
 Pam Shay  
 Allen Smith  
 Doug Staples  
 Cindy Triplett  
 Arlene Warner

### Gifts in Honor

*in honor of Lindsay Berryman*  
 Anne & John Batzer

### Gifts in Memory

*in memory of Darla Baack*  
 Jennifer Bartlett

Judy, Arthur, Hannah,  
 & Ilana Harrow

Kim & Tom Hearon

*in memory of Jim Berryman*  
 Meredith Olson

*in memory of Douglass Philips*  
 Carol Hamlin

*in memory of James Coleman*  
 Verdell Coleman

*in memory of Molly Philips*  
 Sally Ann & Kenneth Sikes

*in memory of Jean Boyer Cowling*

Mary Arnstad

Carl & Patricia Burnham

Carolyn Ferguson

June Hemberger

Bonnie & Roger Hull

Sherrri & Eric Larson

Betsy & Bernie Moore

Duncan Spelman

Laurel & Timothy Spelman

## 2021 FINANCIAL REPORT

### CURRENT ASSETS

Total Checking/Savings	\$57,311
Total Savings for Capital reserve	\$12,742
Total Other Current Assets	\$8,750
<i>Total Current Assets</i>	<i>\$78,803</i>

Total Fixed Assets	\$145,240
Endowments & Financial Assets	\$998,824

TOTAL ASSETS **\$1,222,867**

### INCOME & EXPENSE REPORT

#### ORDINARY INCOME

Interest Income	\$39,925
Program Income	\$33,402
Development and Fundraising	\$ 43,473
<i>Total Ordinary Income</i>	<i>\$116,800</i>

#### GRANT INCOME

Restricted and Unrestricted Grant	\$62,536
-----------------------------------	----------

#### COVID FUNDING

CARES PPP Loan	\$25,575
----------------	----------

TOTAL INCOME **\$204,911**

#### ORDINARY EXPENSES

Program and Staffing Expense	\$153,264
Development and Fundraising	\$8,707
Operating	\$42,432
<i>Total Ordinary Expenses</i>	<i>\$204,403</i>

NET ORDINARY INCOME **\$508**